

21-791 Jackson Regional Laundry

The Jackson Regional Laundry has only one program, Jackson Regional Laundry. Therefore the mission and goal of this agency are the same as those listed for the Jackson Regional Laundry Program in the program description that follows.

Jackson Regional Laundry provides centralized laundry services for 14 customer agencies: East Louisiana State Hospital, Feliciana Forensic Facility, Greenwell Springs Hospital, Louisiana War Veterans Home, Southeast LA State Hospital, Hammond Developmental Center, Lallie Kemp Hospital, Office for Addictive Disorders (OAD) at Greenwell Springs, OAD at Baton Rouge, Peltier-Lawless Developmental Center, Leonard J. Chabert Medical Center, University Medical Center, Acadiana Mental Health Center, and Villa Feliciana Medical Complex.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 60 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	775,474	1,098,723	1,098,723	1,192,676	1,167,541	68,818
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$775,474	\$1,098,723	\$1,098,723	\$1,192,676	\$1,167,541	\$68,818
EXPENDITURES & REQUEST:						
Jackson Regional Laundry	\$775,474	\$1,098,723	\$1,098,723	\$1,192,676	\$1,167,541	\$68,818
TOTAL EXPENDITURES AND REQUEST	\$775,474	\$1,098,723	\$1,098,723	\$1,192,676	\$1,167,541	\$68,818
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	27	37	37	37	37	0
Unclassified	0	0	0	0	0	0
TOTAL	27	37	37	37	37	0

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Fees & Self-gen. Revenues	\$33,654
Total	\$33,654